

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, September 28, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 27

Subject: Authorize negotiation and execution of a 24-month lease for approximately 4,000 square feet of office space and approximately two acres of vehicle parking space for the Public Works Street and Bridge Division Central District, located at 3511 Manor Road, from CONTRACT CARRIERS INC c/o CSA MANAGEMENT, Austin, TX, in an amount not to exceed \$240,000.

Amount and Source of Funding: Funding for the contract period is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

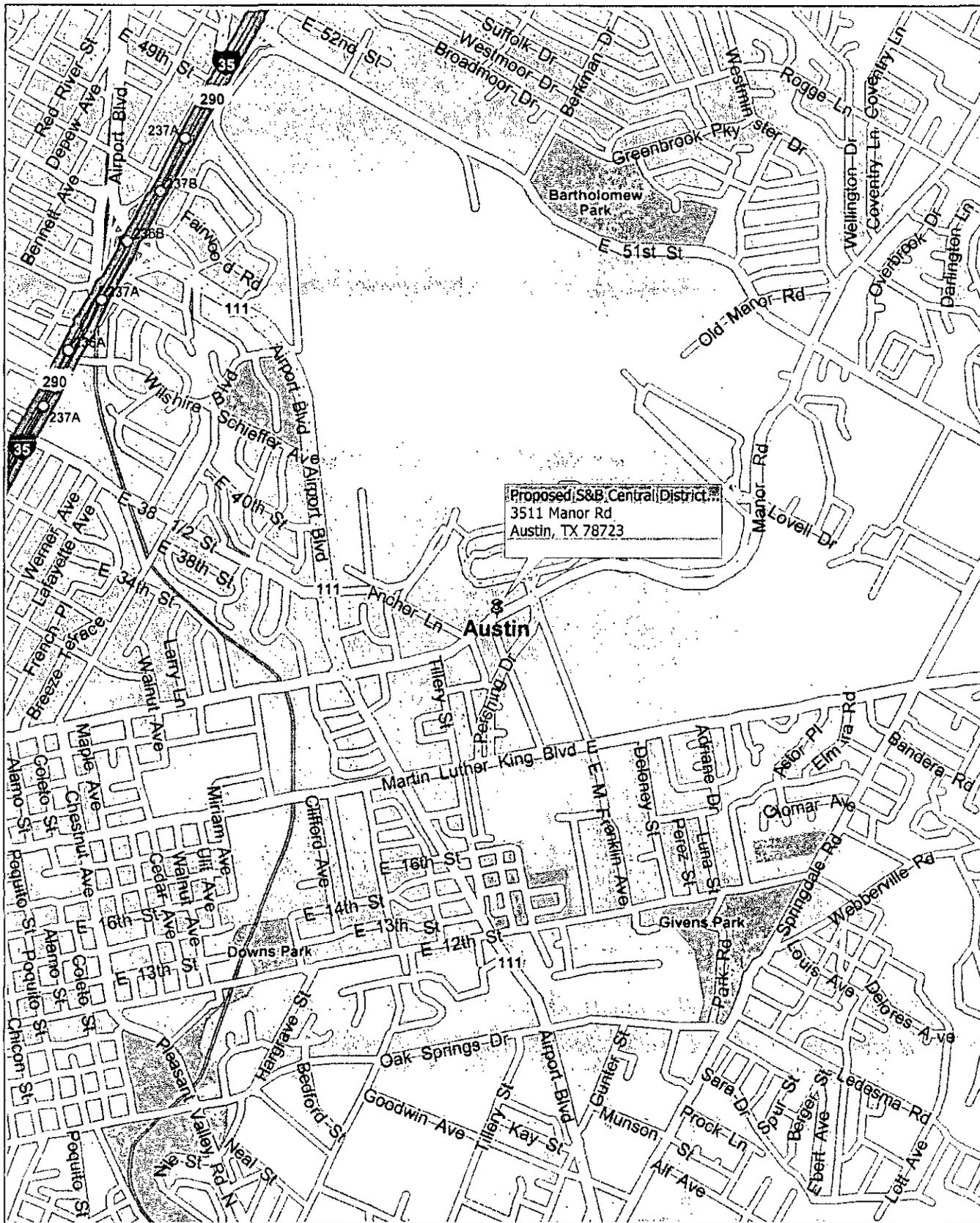
<p>Additional Backup Material</p> <p>(click to open)</p> <p> MAP</p>

For More Information: Dean Harris 974-7061, David Magana 974-7042, Laura Bohl 974-7064.

The Public Works Street and Bridge Division Central District roadway maintenance and repair program is currently located at RMMA. Continued development at the site has resulted in the need to relocate this City function away from RMMA.

The proposed lease is expected to begin in October 2006. The facility will provide office space, parking for vehicles and equipment and a storage area. The office space is approximately 4,000 square feet and the open parking and storage area is approximately two acres. The monthly rental amount is \$8,000 plus taxes, insurance and limited finishout, which are estimated at \$2,000 monthly, for a lease cost of \$10,000 monthly. Long term facility plans for this program will continue to be developed during the lease term.

3511 Manor Road



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